# Eagle Mountain-Saginaw Independent School District Wayside Middle School

2023-2024 Improvement Plan



# **Mission Statement**

Wayside Middle School exists to foster a lifelong love for learning that prepares our students for the future by partnering the skills and talents of faculty, staff, and the community to build relationships that guide students to realize their full potential for success.

# Vision

The vision of Wayside Middle School is to cultivate a learning community in order to ensure all students are inspired, motivated and prepared for success in a ever-changing world.

# **Core Beliefs**

We will impact lives by building relationships with students and one another.

We will honor the uniqueness of each student and treat them with dignity.

We will provide opportunities for growth and student success while honoring effort and mistakes.

We will maintain a supportive campus community.

We will have a positive growth mindset that promotes lifelong learning for all.

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# **Comprehensive Needs Assessment**

# **Demographics**

#### **Demographics Summary**

Wayside Middle School has a diverse population with a growing economically disadvantaged population. Wayside Middle School will continue to provide training to the staff to increase awareness of working with students who come from poverty and meet the academic, emotional, and social needs of all students.

White - 45%

Hispanic - 38%

Black - 9.3%

Multi-Racial - 4.5%

Asian -2.4%

Native American - 0.1%

Economically Disadvantaged - 33.3%

Limited English Proficient - 7.6%

Special Ed - 14.1%

At-Risk - 39%

Mobility - 9.6%

Our Current demographics for Teachers by Ethnicity is as follows:

White - 89.4%

Hispanic - 3.6%%

Black - 3.4%

Native American - 0.0%

## **Demographics Strengths**

Wayside Middle School's demographics are continually changing each year to encompass higher numbers in minority populations. As a response hiring practices will focus on meeting the needs of our students by highering candidates that both reflect our student population and meet the needs of our students.

## **Problem Statements Identifying Demographics Needs**

**Problem Statement 1:** Students identified as LEP, SPED, or are African American as a whole are under performing compared to their peers. **Root Cause:** Educational gaps and proper training for teachers to address needs.

# **Student Learning**

## **Student Learning Summary**

In the 2022-2023 school year, Wayside Middle School received accountability ratings and was labeled a "B" Campus. Many assessment scores increased to pre-pandemic performance numbers, with other areas exceeding excellent targets by a larger number than in previous years.

Academic Performance Targets

	Performance Target	Status
STAAR Math	8th Math - 85%	74%
STAAR Math	Algebra I - 88%	100%
STAAR Math	6th Math - 85%	78%
STAAR Math	7th Math - 85%	47%
STAAR ELAR	8th Reading - 85%	84%
STAAR ELAR	6th Reading - 85%	72%
STAAR ELAR	7th Reading-85%	77%
STAAR Science	8th Science - 90%	77%
STAAR Social Studies	8th Social Studies - 80%	71%
STAAR Math Masters Level	8th Math - 18%	14%
STAAR Math Masters Level	Algebra I - 28%	85%
STAAR Math Masters Level	6th Math -20%	14%
STAAR Math Masters Level	7th Math -10%	2%
STAAR Reading Masters Level	6th Reading -25%	26%
STAAR Reading Masters Level	7th Reading-28%	40%
STAAR Reading Masters Level	8th Reading - 25%	45%
STAAR Science Masters Level	8th Science - 20%	29%
STAAR Social Studies Masters Level	8th Social Studies - 25%	26%

# **Student Learning Strengths**

The following shows areas of meeting the district excellence targets:

- 1. STAAR Algebra I Approaches 100%
- 2. STAAR Algebra I Masters 85%
- 3. STAAR 8th Grade Reading Masters 45%
- 4. STAAR 7th Grade Reading Masters 40%
- 5. STAAR 6th Grade Reading Masters 26%

#### **Problem Statements Identifying Student Learning Needs**

**Problem Statement 1:** Students during their 6th grade year drop in academic achievement compared to their 5th grade performance. **Root Cause:** Culture adjustment and transitional support to maintain high levels of learning in a different educational system.

# **School Processes & Programs**

#### **School Processes & Programs Summary**

Wayside Middle School will focus on continuous improvement in the areas of instruction, curriculum, personnel, organization, and administration to help support student achievement. Instruction will be addressed through the following programs:

- PLC's
- Grade Level Data Talks
- AVID Instructional Strategies
- T-TESS
- Rigor/Relevance/Relationship Framework
- Formative Assessments
- Protocols
- 5E Science
- Workshop Model
- Instructional Rounds
- Social-Emotional Learning
- Fundamental 5
- Mentor Program
- Teaching and Learning Systems

Wayside Middle School teachers utilize the district curriculum and assist in the development of both district and campus common embedded assessments. In curriculum, continuous improvement is being addressed through:

- CLC's
- PLC's
- Common Lesson Planning
- Common District Benchmarks

In an effort to maintain retention, Wayside Middle School celebrates teachers regularly through newsletters, teacher luncheons, personal note cards, social media, and special events. Personnel recruitment, support, and retention are being addressed through:

- 100% of the staff is Highly Qualified
- The administrative team makes necessary instructional assignments
- On-going professional development:
  - Rigor/Relevance Rubric Training
  - Lunch and Learns
  - AVID Implementation
  - Differentiation Training
  - Formative Assessment Training
  - Instructional Strategies Training
  - · Team Building
  - Protocols Training
  - SEL Training

- Mentor Teacher support for novice teachers
- Monthly novice teacher walks
- Continued building of teacher leadership capacity

#### **School Processes & Programs Strengths**

Wayside Middle School understands the importance of providing support and education to our teachers so that they may better support the student body. Wayside will focus on the Continuous Improvement Model to self-assess performance and directly align high yield instructional strategies to groups of students for maximum academic growth of all students. School-wide procedures have been put in place and will continue to be assessed and improved to increase efficiency of teacher performance, communication, and student academic growth.

#### **Problem Statements Identifying School Processes & Programs Needs**

**Problem Statement 1:** WMS will continue to implement systems of PBIS, MTSS, and Safety and Security with fidelity. **Root Cause:** Lack of follow through with committees to monitor and provide feedback limited the improvement of systems.

# **Perceptions**

#### **Perceptions Summary**

Wayside Middle School has a long history of traditions. This year Wayside Middle School collectively has created a mission, vision, and collective beliefs as a staff. Through the utilization of the approved ASPIRE 2022 document, we have set our course to strive for excellence as a campus.

As a general practice Wayside Middle School will review our collective beliefs at the beginning of every school. We will display our mission, vision and collective beliefs in every classroom and will publicize to the community.

As a campus will will continue to focus on providing our teachers with the time and resources to positively impact student learning and engagement through common planning as scheduled in our master schedule, along with the utilization of Professional Learning Community protocols. It is our intent to develop a collaborative culture that consistently answers the four critical questions of a PLC:

- 1. What is it we expect our students to learn?
- 2. How will we know when they have learned it?
- 3. How will we respond to those that don't learn what we expected?
- 4. How will we respond to those that do learn what we expected?

## **Perceptions Strengths**

Wayside Way is part of our School Culture and Climate that is reinforced every day:

BE Respectful

BE Safe

BE Punctual

BE Prepared

BE Responsible

Celebratory climate through:

- Pep Rallies to celebrate student and staff success
- Recognition of students through "Student of the Week"
- Recognition of staff birthdays through monthly department rotations
- Written encouragements in teacher boxes

- Acknowledgment on individual staff and student accomplishments through social media
- Teacher appreciation weeks
- STUCO/NJHS activities

We will continue to integrate PBIS/CHAMPS:

- Classroom Circles were implemented to build community, promote empathy, and repair relationships.
- The Restorative Reflections were utilized during the referral process.
- Advisory provides data tracking, AVID strategies, SEL Lions Quest, and Jostens Renaissance ideas.

#### **Problem Statements Identifying Perceptions Needs**

Problem Statement 1: Parents feel that feedback on academic performance is not provided in a timely manner. Root Cause: Grade policy not being followed with fidelity.

# **Priority Problem Statements**

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

## **Improvement Planning Data**

District goals

#### **Accountability Data**

- Texas Academic Performance Report (TAPR) data
- Student Progress Domain
- Closing the Gaps Domain
- Accountability Distinction Designations

#### **Student Data: Assessments**

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- Student failure and/or retention rates
- Running Records results
- Istation Indicators of Progress (ISIP) reading assessment data for Grades PK-2

## **Student Data: Student Groups**

- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Dyslexia data

## **Employee Data**

- · Campus leadership data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact

# Goals

**Goal 1:** EXCELLENCE IN ACADEMICS: We will provide quality tiered instruction and systematic intervention in a positive, engaging learning environment to ensure high levels of achievement for every student.

**Performance Objective 1:** Wayside Middle School will increase STAAR Reading Meets percentages in all grade levels this school year to 8th -67 %, 7th 63%, 6th - 54%

Strategy 1 Details		Reviews			
Strategy 1: Utilize PDSA in classrooms on a 6-weeks basis to plan and set goals for students to self-monitor performance		Formative		Summative	
and achievement.	Dec	Feb	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Increased accountability and performance for students using an aligned approach to collaborate, understand, implement, and review curriculum and best practices.					
Staff Responsible for Monitoring: Administration, Department Head, ELAR Teachers 6-8					
Strategy 2 Details		Rev	riews		
Strategy 2: Facilitate Reading STAAR prep several weeks before STAAR testing by reviewing tested content and test-	weeks before STAAR testing by reviewing tested content and test-			Summative	
taking strategies.	Dec	Feb	Mar	June	
Strategy's Expected Result/Impact: Improved Reading scores on the STAAR test.					
Staff Responsible for Monitoring: Administration, ELAR Teachers 6-8					
Strategy 3 Details		Rev	views	•	
Strategy 3: Utilize the Site Team of AVID to infuse AVID strategies into daily lessons.		Formative		Summative	
<b>Strategy's Expected Result/Impact:</b> Students will be provided high yield instructional strategies systematically through their core content class.	Dec	Feb	Mar	June	
<b>Staff Responsible for Monitoring:</b> Principal, Assistant Principal, Department Head, AVID Coordinator, Classroom Teacher					
			Reviews		
Strategy 4 Details		Rev	riews		
Strategy 4 Details  Strategy 4: Utilize and document Tier 2 - RTI strategies for at-risk and struggling learners.		Rev Formative	riews	Summative	
	Dec		Mar	Summative June	

Strategy 5 Details	Reviews			
Strategy 5: Teachers will provide meaningful learning experiences through technology-rich learning environments	Formative			Summative
including using Microsoft Office for the creation of presentations and publishing writing pieces.	Dec	Dec Feb Mar		June
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

**Performance Objective 2:** Wayside Middle School will increase STAAR Reading Masters percentages in all grade levels this school year to 8th -31%, 7th -36%, and 6th - 22%.

Strategy 1 Details	Reviews			
Strategy 1: Utilize PDSA in classrooms on a 6-weeks basis to plan and set goals for students to self-monitor performance		Formative		Summative
and achievement.  Strategy's Expected Result/Impact: Increased accountability and performance for students using an aligned approach to collaborate, understand, implement, and review curriculum and best practices.  Staff Responsible for Monitoring: Administration, Department Head, ELAR Teachers 6-8	Dec	Feb	Mar	June
Strategy 2 Details		Rev	riews	
Strategy 2: Facilitate Reading STAAR prep several weeks before STAAR testing by reviewing tested content and test-	nt and test- Formative Su		Summative	
taking strategies.  Strategy's Expected Result/Impact: Improved Reading scores on the STAAR test.  Staff Responsible for Monitoring: Administration, ELAR Teachers 6-8	Dec	Feb	Mar	June
Strategy 3 Details		Rev	views	
	Formative			
Strategy 3: Utilize the Site Team of AVID to infuse AVID strategies into daily lessons.		Formative		Summative
Strategy 3: Utilize the Site Team of AVID to infuse AVID strategies into daily lessons.  Strategy's Expected Result/Impact: Students will be provided high yield instructional strategies systematically through their core content class.  Staff Responsible for Monitoring: Principal, Assistant Principal, Department Head, AVID Coordinator, Classroom Teacher	Dec	Formative Feb	Mar	Summative June
Strategy's Expected Result/Impact: Students will be provided high yield instructional strategies systematically through their core content class.  Staff Responsible for Monitoring: Principal, Assistant Principal, Department Head, AVID Coordinator, Classroom	Dec	Feb	Mar	
Strategy's Expected Result/Impact: Students will be provided high yield instructional strategies systematically through their core content class.  Staff Responsible for Monitoring: Principal, Assistant Principal, Department Head, AVID Coordinator, Classroom Teacher	Dec	Feb		

Strategy 5 Details	Reviews			
Strategy 5: Teachers will provide meaningful learning experiences through technology-rich learning environments	Formative			Summative
including using Microsoft Office for the creation of presentations and publishing writing pieces.	Dec	Dec Feb Mar		June
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

**Performance Objective 3:** Wayside Middle School will increase STAAR Mathematics Meets percentages in all grade levels this school year to 8th - 62%, 7th- 35%, and 6th - 50%.

Strategy 1 Details	Reviews			
Strategy 1: Utilize the Site Team of AVID to infuse AVID strategies into daily lessons.		Formative		
<b>Strategy's Expected Result/Impact:</b> Students will be provided high yield instructional strategies systematically through their core content class.	Dec	Feb	Mar	June
<b>Staff Responsible for Monitoring:</b> Principal, Assistant Principal, Department Head, AVID Coordinator, Classroom Teacher				
Additional Targeted Support Strategy				
Strategy 2 Details		Rev	riews	
<b>Strategy 2:</b> Utilize Tier 2 - RTI strategies for at-risk and struggling learners.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Increased engagement and closing of the educational gap for our fragile populations.	Dec	Feb	Mar	June
Staff Responsible for Monitoring: RTI Interventionist, Care Teams, Classroom Teacher				
Additional Targeted Support Strategy				
Strategy 3 Details		Rev	riews	
Strategy 3: Conduct Math STAAR Boot Camps for grades 6th, 7th, 8th, and Algebra 1 students several weeks before the		Formative	_	Summative
testing dates.  Strategy's Expected Result/Impact: Improved math scores on the STAAR test for grades 6, 7, 8 and End of Course Exam for Algebra 1 students.  Staff Responsible for Monitoring: Administration, Math Teachers 6-8	Dec	Feb	Mar	June
Strategy 4 Details		Rev	iews	
Strategy 4: Teachers will provide meaningful learning experiences through technology-rich learning environments.		Formative		Summative
	Dec	Feb	Mar	June
No Progress Accomplished — Continue/Modify	X Discor	<u> </u> ntinue		

**Performance Objective 4:** This school year, Wayside Middle School will increase STAAR Mathematics in Mastery percentages in all grade levels to 8th-28%, 7th - 20%, and 6th - 20%.

## **High Priority**

Strategy 1 Details	Reviews			
Strategy 1: Utilize the Site Team of AVID to infuse AVID strategies into daily lessons.	Formative			Summative
<b>Strategy's Expected Result/Impact:</b> Students will be provided high yield instructional strategies systematically through their core content class.	Dec	Feb	Mar	June
<b>Staff Responsible for Monitoring:</b> Principal, Assistant Principal, Department Head, AVID Coordinator, Classroom Teacher				
Strategy 2 Details		Rev	iews	
Strategy 2: Utilize Tier 2 - RTI strategies for at-risk and struggling learners.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Increased engagement and closing of the educational gap for our fragile populations.	Dec	Feb	Mar	June
Staff Responsible for Monitoring: RTI Interventionist, Care Teams, Classroom Teacher				
Additional Targeted Support Strategy				
Strategy 3 Details		Rev	iews	1
Strategy 3: Conduct Math STAAR Boot Camps for grades 6th, 7th, 8th, and Algebra 1 students several weeks before the		Formative		Summative
testing dates.	Dec	Feb	Mar	June
<b>Strategy's Expected Result/Impact:</b> Improved math scores on the STAAR test for grades 6, 7, 8 and End of Course Exam for Algebra 1 students.				
Staff Responsible for Monitoring: Administration, Math Teachers 6-8				
Additional Targeted Support Strategy				

Strategy 4 Details	Reviews			
Strategy 4: Students will keep data/goal sheets and track their progress.	Formative			Formative Summative
<b>Strategy's Expected Result/Impact:</b> Student become driven to see what the data states and become more aware of their own capabilities.	Dec	Feb	Mar	June
Staff Responsible for Monitoring: Math Teachers 6-8				
Strategy 5 Details	Reviews			
Strategy 5: Teachers will provide meaningful learning experiences through technology-rich learning environments.		Formative		Summative
	Dec	Feb	Mar	June
No Progress Coomplished Continue/Modify	X Discor	<u>I</u> ntinue		

Performance Objective 5: Wayside Middle School will increase STAAR Science Levels in Meets percentages this school year to 57% from 54%.

Strategy 1 Details	Reviews			
Strategy 1: Utilize the Site Team of AVID to infuse AVID strategies into daily lesson plans.		Formative		
<b>Strategy's Expected Result/Impact:</b> Students will be provided high yield instructional strategies systematically through their core content class.	Dec	Feb	Mar	June
<b>Staff Responsible for Monitoring:</b> Principal, Assistant Principal, Department Head, AVID Coordinator, Classroom Teacher				
Strategy 2 Details		Rev	views	
<b>Strategy 2:</b> Utilize Tier 2 - RTI strategies for at-risk and struggling learners twice per grading period.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Increased engagement and closing of the educational gap for our fragile populations.	Dec	Feb	Mar	June
Staff Responsible for Monitoring: Care Teams, Classroom Teacher				
Strategy 3 Details		Rev	views	
Strategy 3: Student driven data analysis and goal setting of district common assessments (DCA) utilizing PDSA format.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Purposeful reflection that helps drive improved test scores. Mandatory tutoring will be assigned to help close gaps on TEKS that each individual student is still showing deficiencies.	Dec	Feb	Mar	June
Staff Responsible for Monitoring: Science Teachers 6-8				
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	•

Performance Objective 6: Wayside Middle School will increase STAAR Science Levels in Mastery percentages this school year to 25% from 17%.

Strategy 1 Details	Reviews			
Strategy 1: Utilize the Site Team of AVID to infuse AVID strategies into weekly lesson plans.		Formative		
<b>Strategy's Expected Result/Impact:</b> Students will be provided high yield instructional strategies systematically through their core content class.	Dec	Feb	Mar	June
<b>Staff Responsible for Monitoring:</b> Principal, Assistant Principal, Department Head, AVID Coordinator, Classroom Teacher				
Strategy 2 Details		Rev	iews	
Strategy 2: Increase critical thinking and reasoning skills utilizing the process of CER, ADI, and Think Law Strategies		Formative		Summative
twice per grading period.	Dec	Feb	Mar	June
<b>Strategy's Expected Result/Impact:</b> Increased engagement and closing of the educational gap for our fragile populations.				
Staff Responsible for Monitoring: Care Teams, Classroom Teacher				
Strategy 3 Details		Rev	iews	
Strategy 3: Student driven data analysis and goal setting of district common assessments (DCA) utilizing PDSA format.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Purposeful reflection that helps drive improved test scores. Mandatory tutoring will be assigned to help close gaps on TEKS that each individual student is still showing deficiencies.	Dec	Feb	Mar	June
Staff Responsible for Monitoring: Science Teachers 6-8				
No Progress Accomplished — Continue/Modify	X Discon	tinue		1

Performance Objective 7: Wayside Middle School will increase STAAR Social Studies Levels in Meets percentages this school year to 53% from 44%.

Strategy 1 Details		Reviews		
Strategy 1: Utilize Site Team of AVID to infuse AVID strategies into daily lessons.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Students will be provided high yield instructional strategies systematically through their core content class.	Dec	Feb	Mar	June
<b>Staff Responsible for Monitoring:</b> Principal, Assistant Principal, Department Head, AVID Coordinator, Classroom Teacher				
Strategy 2 Details		Rev	iews	
Strategy 2: Provide opportunities for students to analyze information through the use of TEKS based social studies skills		Formative		Summative
and offer opportunities for practice using new questioning styles that will be used on the STAAR.	Dec	Feb	Mar	June
<b>Strategy's Expected Result/Impact:</b> Students will have increased preparedness for the format of the new social studies STAAR test.				
<b>Staff Responsible for Monitoring:</b> Principal, Assistant Principal, Department Head, AVID Coordinator, Classroom Teacher				
Strategy 3 Details		Rev	iews	
<b>Strategy 3:</b> Students will analyze their DCA data and create personal goals to increase mastery of their grade-level TEKS.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Purposeful reflection that helps drive improved test scores. Tutoring will be assigned to help close gaps on TEKS deficiencies that individual students are still showing.	Dec	Feb	Mar	June
Staff Responsible for Monitoring: Social Studies Teacher 6-8				
Strategy 4 Details		Rev	iews	
Strategy 4: Fine Arts will support 8th grade students with their social studies TEKS by incorporating them into their		Formative		Summative
lessons.	Dec	Feb	Mar	June
<b>Strategy's Expected Result/Impact:</b> Students will have greater exposure to the social studies TEKS and will be more confident with the content presented the STAAR.				
<b>Staff Responsible for Monitoring:</b> Principal, Assistant Principal, Fine Arts and Social Studies Department Heads, Classroom Teachers				
No Progress Accomplished — Continue/Modify	X Discor	tinue		<u>'</u>

Performance Objective 8: Wayside Middle School will increase STAAR Social Studies Levels in Masters percentages this school year to 30% from 22%.

Strategy 1 Details		Reviews		
Strategy 1: Utilize the Site Team of AVID to infuse AVID strategies into daily lessons.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Students will be provided high yield instructional strategies systematically through their core content class.	Dec	Feb	Mar	June
<b>Staff Responsible for Monitoring:</b> Principal, Assistant Principal, Department Head, AVID Coordinator, Classroom Teacher				
Strategy 2 Details		Rev	iews	·
Strategy 2: Provide opportunities for students to analyze information through TEKS-based social studies skills and offer		Formative		Summative
opportunities for practice using new questioning styles used on STAAR.	Dec	Feb	Mar	June
<b>Strategy's Expected Result/Impact:</b> Students will have increased preparedness for the format of the new social studies STAAR test.				
<b>Staff Responsible for Monitoring:</b> Principal, Assistant Principal, Department Head, AVID Coordinator, Classroom Teacher				
Strategy 3 Details		Rev	views	'
<b>Strategy 3:</b> Students will analyze their DCA data and create personal goals to increase mastery of their grade-level TEKS.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Purposeful reflection that helps drive improved test scores. Tutoring will be assigned to help close gaps on TEKS deficiencies that individual students are still showing.	Dec	Feb	Mar	June
Staff Responsible for Monitoring: Social Studies Teacher 6-8				
Strategy 4 Details		Rev	views	
<b>Strategy 4:</b> Fine Arts will support 8th-grade students social studies TEKS by incorporating them into their lessons.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Students will have greater exposure to the social studies TEKS and will be more confident with the content presented the STAAR.	Dec	Feb	Mar	June
Staff Responsible for Monitoring: Principal, Assistant Principal, Fine Arts and Social Studies Department Heads, Classroom Teachers				
No Progress Accomplished — Continue/Modify	X Discor	ntinue	1	

Performance Objective 9: Wayside Middle School will earn two or more STAAR distinctions this school year.

Strategy 1 Details		Reviews		
Strategy 1: Increase Master's level performance of 6th -8th grade reading by identifying students on the bubble and		Formative		Summative
providing additional opportunities for academic growth.  Strategy's Expected Result/Impact: Distinction earned in ELAR  Staff Responsible for Monitoring: English Department Head, 6th grade ELAR	Dec	Feb	Mar	June
Strategy 2 Details		Reviews		
<b>Strategy 2:</b> Increase Masters level performance in 6 - 8 math by identifying students who are on the bubble and provide		Summative		
additional opportunities for academic growth.  Strategy's Expected Result/Impact: Distinction earned in Math  Staff Responsible for Monitoring: Math Department Head, Math Teachers 6-8	Dec	Feb	Mar	June
Strategy 3 Details		Reviews		
Strategy 3: Increase attendance rate by promoting quality instruction.		Formative		
Strategy's Expected Result/Impact: Q1 ranking in District Distinction Report Staff Responsible for Monitoring: All Staff	Dec	Feb	Mar	June
Strategy 4 Details		Rev	views	
Strategy 4: Increase Meets and Masters level performance to a Q1 ranking		Formative		Summative
Staff Responsible for Monitoring: All Staff	Dec	Feb	Mar	June
Strategy 5 Details		Rev	views	
Strategy 5: Increase Accelerated student progress in ELA/Reading to Q1 Ranking.	Formative			Summative
Staff Responsible for Monitoring: All Staff	Dec	Feb	Mar	June
No Progress Accomplished — Continue/Modify	X Disco	ntinue		

Performance Objective 10: Wayside Middle School EL Exit rate will increase by 5% this school year in the 2022-23 school year.

**Evaluation Data Sources:** TELPAS Scores

STAAR Scores Teacher Input LPAC documentation

Strategy 1 Details		Reviews			
Strategy 1: Provide professional development to teachers when providing accommodations and teacher input for LPAC		Formative			
documentation for EL students.  Strategy's Expected Result/Impact: Increase knowledge of individual student needs and allowable accommodation	Dec	Feb	Mar	June	
on STAAR online platform.  Staff Responsible for Monitoring: Administration					
Strategy 2 Details		riews			
Strategy 2: Monitor performance of EL students in the classroom and provide intervention in areas of deficit by assigning	Formative			Summative	
tutorials and working in small groups during class time.	Dec	Feb	Mar	June	
Strategy's Expected Result/Impact: Increased performance and language acquisition of LEP students.  Staff Responsible for Monitoring: Classroom Teacher					
Strategy 3 Details		Rev	riews		
Strategy 3: The campus will conduct focus groups with students regarding their concerns and struggles with the Speaking		Formative		Summative	
portion of the TELPAS Assessments.	Dec	Feb	Mar	June	
Strategy's Expected Result/Impact: Utilizing feedback from student focus groups, WMS will increase student comfort and confidence by addressing concerns through testing adjustments, training or preparation as dictated by student feedback.  Staff Responsible for Monitoring: Administration					
No Progress Continue/Modify	X Discor	tinue			

**Performance Objective 11:** Wayside Middle School will increase SPED performance with approaches or above on the 7th grade mathematics STAAR test from 15% to 20%.

**Evaluation Data Sources:** State Assessment results

Strategy 1 Details		Reviews			
Strategy 1: Case managers will help students track personal performance on DCAs and major TEKS or IEP goals as	Formative			Summative	
determined by classroom teachers.	Dec	Feb	Mar	June	
Strategy's Expected Result/Impact: Increased performance of students on state testing.  Staff Responsible for Monitoring: SPED Department Head, Case Manager					
Strategy 2 Details		•			
Strategy 2: Campus professional development will be provided to help train staff on standards and strategies for special	Formative			Summative	
education students.	Dec	Feb	Mar	June	
Strategy's Expected Result/Impact: Increased performance of students on state testing Staff Responsible for Monitoring: SPED Department Head					
Strategy 3 Details		Rev	riews	•	
Strategy 3: SPED teachers will meet with their general education itinerant partner once every 3 weeks to collaborate on		Formative		Summative	
academic performance of special education students in their general education settings.	Dec	Feb	Mar	June	
Strategy's Expected Result/Impact: Increased performance of students on state testing.  Staff Responsible for Monitoring: SPED Department Head					
No Progress Accomplished — Continue/Modify	X Discor	itinue	•	•	

Performance Objective 12: All students will create/update their Personal Education Plan by the end of the school year.

Strategy 1 Details	Reviews				
Strategy 1: 8th graders will complete their 4-year plan in Skyward.		Formative			
Strategy's Expected Result/Impact: Students will have a plan in place leading into High School.	Dec	June			
Staff Responsible for Monitoring: Administration, Counseling					
Strategy 2 Details	Reviews			•	
Strategy 2: 6th and 7th grade students will be introduced to the Schoolink platform and goal setting. Student will begin to	Formative Dec Feb Mar			Summative June	
develop their 4-year plan through the software.					
Strategy's Expected Result/Impact: Students will begin to plan and follow their PEP.  Staff Responsible for Monitoring: Administration, Counseling					
Strategy 3 Details		Re	views		
Strategy 3: Counselors will provide guidance for use of School links during Advisory		Formative		Summative	
	Dec	Feb	Mar	June	
No Progress Accomplished — Continue/Modify	X Discor	l itinue			

**Performance Objective 13:** Our campus will increase the enrollment of underrepresented populations in AVID to match the campus enrollment population by the end of the next school year and analyze the needs of fragile populations.

Strategy 1 Details	Reviews			
Strategy 1: Reach out to students of all underrepresented demographics on campus to discuss AVID.		Formative		Summative
Strategy's Expected Result/Impact: Student will be aware of AVID and the benefits of being enrolled in the class.	Dec	Feb	Mar	June
Staff Responsible for Monitoring: AVID Coordinator, Teachers, Administrators, Counselors				
Strategy 2 Details		Rev	riews	<u>'</u>
Strategy 2: AVID Site Team will train teachers and administrators on AVID strategies.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Teachers will become familiar with AVID's mission and will focus on inquiry strategies in their classrooms. Once teachers understand what AVID is about, they can help recruit students.	Dec	Feb	Mar	June
Staff Responsible for Monitoring: AVID Coordinator, AVID Site Team				
Strategy 3 Details		Reviews		
Strategy 3: Provide professional development opportunities on AVID strategies.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Teachers will become familiar with more AVID strategies and will help students learn skills needed to be successful. This will help promote the AVID program to more students.	Dec	Feb	Mar	June
Staff Responsible for Monitoring: AVID Coordinator, AVID Site Team				
Strategy 4 Details		Rev	iews	
Strategy 4: Volunteer staff will be recruited to build AVID mentor program.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Teachers and staff will build relationships with struggling students in order to increase academic performance across the campus.	Dec	Feb	Mar	June
Staff Responsible for Monitoring: Mentors AVID Coordinator				
No Progress Continue/Modify	X Discon	ntinue	l	1

**Performance Objective 14:** This school year, Wayside Middle School will provide drug prevention awareness and education on social media's social/emotional effects utilizing multiple formats per semester.

Strategy 1 Details		Reviews		
Strategy 1: The Intervention counselor/ counseling department will work with outside resources to coordinate programs for		Summative		
educating WMS students on drug prevention.  Strategy's Expected Result/Impact: Student will have a better understanding of how drug abuse and social media can have long term effects.  Staff Responsible for Monitoring: Andrea Lowe, Rachel New, Martha Villenueve, Virginia Guilbeau, Advisory Teachers	Dec	Feb	Mar	June
Strategy 2 Details	Reviews			•
Strategy 2: The Safety and Security Committee will analyze data provided by APs and Counselors to track discipline	Formative			Summative
incidents and counseling interactions related to the use of prohibited substances and inappropriate use of social media to eve lute the effectiveness of current lessons.  Strategy's Expected Result/Impact: Decrease of drug related activity and inappropriate social media interactions  Staff Responsible for Monitoring: Administration Team, Counselors, Intervention Counselor, Safety and Security Committee.	Dec	Feb	Mar	June
Strategy 3 Details		Rev	views	
Strategy 3: Communicate bi-weekly in campus smore under the counselor's corner to provide parent resources to help talk	Formative			Summative
about drug prevention and the effects of social media on students.	Dec	Feb	Mar	June
No Progress Continue/Modify	X Discor	ntinue	ı	l

**Performance Objective 15:** Wayside Middle School will promote academic excellence and college readiness this school year by setting the standard in advisory classes that students should maintain 80% and above in all classes.

Strategy 1 Details	Reviews				
Strategy 1: Advisory students will receive a grade graph each six weeks, with a visible line at 80%. If the bar for any class		Formative		Summative	
falls below that 80% mark, they will utilize the section of their grade graph to write in "what needs improvement" for that week.	Dec	Feb	Mar	June	
Strategy's Expected Result/Impact: Student grades will improve in targeted classes					
Staff Responsible for Monitoring: Advisory Teachers					
Strategy 2 Details		Rev	riews		
Strategy 2: Students will routinely monitor progress through weekly grade graphs in Advisory classes. Staff-supported	Formative			Summative	
		1 011111111			
student reflections of successes and targeted areas for growth will drive goal-setting at the beginning of each six weeks.	Dec	Feb	Mar	June	
	Dec	1	Mar	June	
student reflections of successes and targeted areas for growth will drive goal-setting at the beginning of each six weeks.	Dec	1	Mar	June	

**Performance Objective 16:** During the 2023-2024 school year, Wayside Middle School will provide Tier 3 intervention to students unsuccessful on the previous year's math and reading STAAR test, per test and classroom formative and summative assessments.

**Evaluation Data Sources:** Time logs of student intervention.

Strategy 1 Details		Reviews		
Strategy 1: Wayside Middle School will utilize Let's Go Learn and district-approved resources to provide intervention to	Formative			Summative
pulled individuals and small groups.  Strategy's Expected Result/Impact: Tier three intervention provided.	Dec	Feb	Mar	June
Staff Responsible for Monitoring: Interventionist				
Strategy 2 Details	Reviews			
<b>Strategy 2:</b> Interventionists will provide support to Tier 3 students in their general education classrooms.	Formative			Summative
Strategy's Expected Result/Impact: Increased student performance on STAAR	Dec	Feb	Mar	June
Staff Responsible for Monitoring: Interventionist, Teachers				
Strategy 3 Details		Rev	views	'
<b>Strategy 3:</b> Interventionists will collaborate with general education teachers in order to support Tier 3 students.		Formative		Summative
Strategy's Expected Result/Impact: Increased performance STAAR	Dec	Feb	Mar	June
Staff Responsible for Monitoring: Administration				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

**Performance Objective 17:** During the 2023-2024 school year, WMS counselors will provide campus-level SEL throughout the school year for staff during Professional -Development, and students through Advisory lessons.

Evaluation Data Sources: Logs of counseling visits to classrooms and topics covered.

Strategy 1 Details	Reviews			
Strategy 1: Counselors will provide campus-level SEL throughout the school year through staff training related to self-care,	Formative			Summative
student warning signs, and behavioral threat assessment processes.	Dec	Feb	Mar	June
Strategy 2 Details	Reviews			
Strategy 2: A self-care pre-survey and post-survey will be administered to students to compare growth and frequency of	Formative			Summative
self-care actions.	Dec	Feb	Mar	June
Strategy 3 Details		Rev	iews	
Strategy 3: Develop, design, and apply lessons during advisory to meet needs identified in student survey.		Formative		Summative
Staff Responsible for Monitoring: Advisory Teachers	Dec	Feb	Mar	June
No Progress Continue/Modify	X Discor	tinue		

**Performance Objective 1:** This school year, Wayside Middle School will follow a set schedule to conduct PLC using data collected from formative assessments to guide instruction measured by comparative performance on DCAs.

Strategy 1 Details		Reviews			
Strategy 1: PLCs have various forms of evidence created during PLC time, such as Data Folders, Team One Note shared		Formative		Summative	
with the team, and campus admin to house notes and actions steps discussed during data analysis.  Strategy's Expected Result/Impact: Student engagement and instruction will increase as teachers are more intentional to adjust instructional practice based on data.  Staff Responsible for Monitoring: Leadership team including Department Heads and Administration	Dec	Feb	Mar	June	
Strategy 2 Details					
Strategy 2: PLCs will implement the continuous improvement model to meet the needs of underperforming students and		Formative		Summative	
increase academic performance through district-adopted frameworks such as ADD FRAMEWORKS HERE.  Strategy's Expected Result/Impact: Increased performance on formative and summative assessments from our	Dec	Feb	Mar	June	
fragile populations.  Staff Responsible for Monitoring: Department Chairs, Classroom Teachers					
Strategy 3 Details		Rev	iews	•	
Strategy 3: PLC will use data protocol(s) to guide the conversation and produce action steps that are evidenced by meeting		Formative		Summative	
minutes.	Dec	Feb	Mar	June	
Strategy's Expected Result/Impact: Action steps will identify areas for growth and reteach in order to improve performance on DCAs.  Staff Responsible for Monitoring: Department Chairs, Classroom Teachers					
No Progress Accomplished — Continue/Modify	X Discor	itinue			

**Performance Objective 2:** This school year, Wayside Middle School will conduct Data Talks once per six weeks to evaluate student performance per grade level to identify OFIs and increase student performance in academics, discipline referrals, and attendance.

Strategy 1 Details	Reviews			
Strategy 1: Meet with grade level to discuss six weeks of performance in academics, behavior, and attendance of all student		Formative		Summative
populations.	Dec	Feb	Mar	June
<b>Strategy's Expected Result/Impact:</b> Progress monitoring of student performance throughout year allows for adjustments in instruction prior to state testing.				
Staff Responsible for Monitoring: Principal				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

**Performance Objective 3:** This school year, Wayside Middle School teachers will facilitate a collaborative environment with parents in support of students. This will be evidenced by an 80% or higher from 72% on the parent survey's Academic Preparation: Timely and Helpful Feedback category.

Strategy 1 Details		Reviews		
Strategy 1: WMS admin will check grade books at least once throughout weeks 1-3 and 4-6 of each grading period to ensure grades reflected in the electronic grade book are current, consistent, and updated by each Monday at 8 a.m.  Strategy's Expected Result/Impact: Accountability of implementation of Grading Guidelines will increase teachers part in maintaining accurate gradebooks.  Staff Responsible for Monitoring: WMS Admin team	Formative			Summative
	Dec	Feb	Mar	June
Strategy 2 Details		Rev	views	
Strategy 2: Maintain a 98% or greater efficiency rate on grade book checks.		Formative		
Strategy's Expected Result/Impact: Proper communication and alignment with district standards.  Staff Responsible for Monitoring: Administration	Dec	Feb	Mar	June
Strategy 3 Details		Rev	views	
Strategy 3: Wayside Middle School will send out a newsletter titled "Wildcat Newsletter." Parents will receive this	Formative Summative			Summative
newsletter on a bi-weekly schedule.  Strategy's Expected Result/Impact: Increased parent communication.  Staff Responsible for Monitoring: Administration	Dec	Feb	Mar	June
No Progress Accomplished — Continue/Modify	X Discor	ntinue	•	•

Performance Objective 4: Wayside Middle School will increase student attendance to 97% from 96.8% this school year.

Strategy 1 Details		Rev	iews		
Strategy 1: Wayside Middle School will provide student recognition for perfect attendance each semester.	Formative		Summative		
Strategy's Expected Result/Impact: Build student and community moral surrounding attendance.  Staff Responsible for Monitoring: Khayla Sewell-Bernard  PBIS Committee	Dec	Feb	Mar	June	
Strategy 2 Details		Rev	iews	•	
Strategy 2: Attendance rates will be communicated each progress period through various formats such as visual chart(s) per	Formative			Summative	
grade level in the physical building, via Principal Data Talks in Advisory classes, or through campus Smore.	Dec	Feb	Mar	June	
Strategy's Expected Result/Impact: Increase student attendance throughout the school year.  Staff Responsible for Monitoring: John Fahey Khayla Sewell-Bernard					
Strategy 3 Details		Rev	iews	•	
Strategy 3: Every six weeks, teachers will be encouraged through incentives to reduce the number of days missed in		Formative Su		Summative	
support of student attendance.	Dec	Feb	Mar	June	
Strategy's Expected Result/Impact: Increased teacher attendance will have two impacts: 1) Increased student academic performance and 2) Increased student attendance.  Staff Responsible for Monitoring: Principal, John Fahey Assistant Principal, Khayla Sewell-Bernard					
No Progress Accomplished Continue/Modify	X Discor	ntinue			

**Performance Objective 5:** This year, Wayside Middle School begin developing a mentorship program through an advisory to support students' social-emotional or executive function needs as well as help them with post-secondary planning and CCMR.

Evaluation Data Sources: Mentor meeting sheets

Strategy 1 Details		Reviews		
Strategy 1: The advisory team meets with APs at the end of each six weeks to identify struggling students who have		Formative		
multiple discipline referrals in a six-week period.  Strategy's Expected Result/Impact: Strategy's expected outcome: Advisory teachers will be made aware of students struggling with maladaptive behaviors		Feb	Mar	June
Staff Responsible for Monitoring: Administration, Advisory Teachers				
Strategy 2 Details		Rev	views	
Strategy 2: The Advisory team will gather information about the students from their teachers, parents, and the student	Formative			Summative
themselves. This information will help to identify triggers for maladaptive behaviors and strategies that have helped in the		Feb	Mar	June
Strategy's Expected Result/Impact: To gain a clearer picture of background factors that may be contributing to student behavior as well as motivators for improving.  Staff Responsible for Monitoring: Advisory Teachers				
		D	-:	
Strategy 3 Details			views	Τ
Strategy 3: In both advisory classes and through mentorships with administration, counselors, etc. we will decrease the	Formative			Summative
maladaptive behaviors that impede student learning for students receiving Tier II or above behavioral supports.  Strategy's Expected Result/Impact: A reduction in discipline referrals for each individual student in RTI behavior.	Dec	Feb	Mar	June
Staff Responsible for Monitoring: Administration				
No Progress Continue/Modify	X Discor	ntinue	1	1

Goal 3: EXCELLENCE IN ORGANIZATIONAL IMPROVEMENT: We will provide safe and structured environments for students, staff and community based on systemic process and procedures that are clearly communicated, monitored, and evaluated.

**Performance Objective 1:** Wayside will train all students and staff this school year on Standard Response Protocols (SRP) to help stakeholders feel safer at school.

**Evaluation Data Sources:** School Climate Survey

Strategy 1 Details		Rev	views	
Strategy 1: The campus will provide all teachers with an SRP CHAMPS Matrix and individual SRP Drill CHAMPS		Formative		
Posters for their classrooms. Teachers will use those posters to review and practice drills within each class period for all 5 SRP Drills during the first three weeks of school.	Dec	Feb	Mar	June
<b>Strategy's Expected Result/Impact:</b> Students and staff will have a better understanding of the drill expectations thereby improving campus performance during drills and making students and staff feel safer.				
Staff Responsible for Monitoring: Assistant Principal, Classroom Teacher				
Strategy 2 Details		Rev	views	•
Strategy 2: Wayside Middle School will ensure that all students are informed and trained in all Safety Response Protocols	Formative			Summative
(SRP) in each classroom as evidenced by a decrease in the "Disagree" and "Strongly Disagree" categories from the 2022-2023 survey of 28% overall.		Feb	Mar	June
<b>Strategy's Expected Result/Impact:</b> By listening to feedback of all students, Wayside will improve the quality and efficiency of its performance during drills and SRP preparedness.				
Staff Responsible for Monitoring: Campus Principal/Assistant Principal/Safety Committee				
No Progress Continue/Modify	X Discor	tinue		

Goal 3: EXCELLENCE IN ORGANIZATIONAL IMPROVEMENT: We will provide safe and structured environments for students, staff and community based on systemic process and procedures that are clearly communicated, monitored, and evaluated.

**Performance Objective 2:** Wayside Middle School will provide varied recognition opportunities for staff this school year, as evidenced by an 80% or higher from 73% on the School Climate and Safety: Staff members recognized for good performance at my work.

**Evaluation Data Sources:** School Climate Survey

Strategy 1 Details		Reviews		
Strategy 1: Campus administration will create a recognition system to acknowledge teachers accomplishments.	Formative			Summative
Strategy's Expected Result/Impact: Increase teacher morale.  Staff Responsible for Monitoring: Kayla Livingston	Dec	Feb	Mar	June
Strategy 2 Details		Reviews		
Strategy 2: The Sunshine committee and campus support staff will provide treats or notes of encouragement once per nine	Formative			Summative
weeks for all staff.  Strategy's Expected Result/Impact: Increase teacher moral.  Staff Responsible for Monitoring: Administration and Counselors	Dec	Feb	Mar	June
Strategy 3 Details		Reviews		
<b>Strategy 3:</b> Wayside WHOOP every Friday. Wayside WHOOP is an email that goes out to where staff praises each other.	Formative Su			Summative
Strategy's Expected Result/Impact: Increase teacher moral and recognize teachers compliments.  Staff Responsible for Monitoring: Administrative Team.		Feb	Mar	June
Strategy 4 Details		Reviews		
<b>Strategy 4:</b> Partner with PTO to create more opportunities for appreciation incentives for faculty and staff.		Formative Summative		Summative
Strategy's Expected Result/Impact: Increased teacher morale and job satisfaction. Staff Responsible for Monitoring: Principal	Dec	Feb	Mar	June
No Progress Accomplished — Continue/Modify	X Discor	ntinue	ı	1

Goal 3: EXCELLENCE IN ORGANIZATIONAL IMPROVEMENT: We will provide safe and structured environments for students, staff and community based on systemic process and procedures that are clearly communicated, monitored, and evaluated.

**Performance Objective 3:** Wayside Middle School will develop a system for teacher input when seeking assistance within the MTSS process for academics and behavior.

Strategy 1 Details	Reviews			
Strategy 1: The campus support staff will develop written campus processes for student academic intervention referrals		Formative		
based on classroom performance.  Strategy's Expected Result/Impact: Increased efficiency in academic support.  Staff Responsible for Monitoring: Administration and Intervention Staff	Dec	Feb	Mar	June
ESF Levers: Lever 3: Positive School Culture				
Strategy 2 Details		Rev	iews	
<b>Strategy 2:</b> Campus intervention and support staff will develop a written process for tier 2 behavior intervention and data	Formative			Summative
collection in the classroom and tier 3 behavior intervention referrals to administration.	Dec	Feb	Mar	June
Strategy's Expected Result/Impact: Improved behavioral intervention response time and decreased discipline referrals.  Staff Responsible for Monitoring: Administration and Classroom Teachers				
Strategy 3 Details		Rev	iews	•
Strategy 3: The campus will develop and implement a progress monitoring plan to address students who are showing	Formative			Summative
deficits in engagement and proficiency in content TEKS.	Dec	Feb	Mar	June
Strategy's Expected Result/Impact: Decrease in academic gaps for all students who are struggling.  Staff Responsible for Monitoring: Administration, Counseling, Interventionist  ESF Levers:  Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction  - Targeted Support Strategy				
No Progress Accomplished — Continue/Modify	X Discor	ntinue		•

# **State Compensatory**

# **Budget for Wayside Middle School**

**Total SCE Funds:** \$0.00

**Total FTEs Funded by SCE: 2** 

**Brief Description of SCE Services and/or Programs** 

# Personnel for Wayside Middle School

<u>Name</u>	<u>Position</u>	<u>FTE</u>
Jill Tourrainne	RTI	1
Melinda Malone	RTI	1